

#	ACTIVITIES
<b>1</b>	<b>Achieving excellence in training</b>
1.1	Obtain international accreditation for new curricula
1.2	Enrol new students and support training of existing students in MPhil program
1.3	Enrol new students and support training of existing students in PhD program
1.4	Outreach events targeting women and minority groups
1.5	Develop and run curricula for existing and new short courses
<b>2</b>	<b>Improving learning experience</b>
2.1	Refurbish and upgrade ICT infrastructure (High Performance Computing System, Softwares, Website, etc.)
2.2	Set-up e-learning platform, and acquiring e-resources
2.3	Provision of new lecture & seminar rooms, conference room, and offices
2.4	Upgrade cell biology core facility
2.5	Faculty Exchange programs with regional and national institutions
2.6	Engagement of international faculty for teaching courses, workshops, and co-supervision of students
2.7	Upgrade research laboratories
<b>3</b>	<b>Develop regional partnerships &amp; programs</b>
3.1	Maintain active web presence and advertise on relevant websites showcasing Centre's activities and available opportunities
3.2	Engagement of regional faculty for teaching and co-supervision of student research
3.3	Provide travel awards for regional students and faculty for short research visits
3.4	Conduct Outreach Programs and Seminar/Lecture Tours regionally
<b>4</b>	<b>Promote applied research</b>
4.1	Support Centre projects across partner institutions that provide students high quality experience in research
4.2	Support short training and research visits for faculty and students outside the ACE
4.3	Investigating the aetiology of febrile illness in Ghana
4.4	Monitor disease outbreaks

4.5	Support incubator projects at the Centre
<b>5</b>	<b>Management and Governance establishment</b>
5.1	Ensure regular International Advisory Board and Management Committee Meetings
5.2	Maintain administrative support team of the centre
5.3	Purchase equipment, furniture and office supplies for administrative team
<b>6</b>	<b>Financial Sustainability</b>
6.1	Support faculty to submit three major grant applications
6.2	Support PhD and MPhil students to apply for small student grants from international agencies to support their research, attendance & presentations at meetings
<b>7</b>	<b>Programme Management</b>
<b>8</b>	<b>Contingency</b>
<b>TOTAL</b>	

<b>TOTAL BUDGET</b>
<b>645,300.00</b>
5,000.00
215,000.00
376,800.00
3,500.00
45,000.00
<b>2,634,097.00</b>
765,000.00
-
700,000.00
919,097.00
33,000.00
37,000.00
180,000.00
<b>63,000.00</b>
5,500.00
15,000.00
32,500.00
10,000.00
<b>228,500.00</b>
110,000.00
31,000.00
62,000.00
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25,500.00
<b>200,000.00</b>
35,000.00
135,000.00
30,000.00
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-
-
<b>67,500.00</b>
<b>3,000.00</b>
<b>3,841,397.00</b>