

#	ACTIVITIES	BUDGETED AMOUNT - USD
1	Achieving excellence in training	232,000.00
2	Improving learning experience	577,250.00
3	Develop regional partnerships & programs	27,000.00
4	Promote applied research	60,000.00
5	Management and Governance establishment	71,500.00
6	Financial Sustainability	7,000.00
7	Programme Management	20,000.00
8	Contingency	5,250.00
<b>TOTAL</b>		<b>1,000,000.00</b>